

**CERTIFICATE**

To the Clerk of **PHILLIPS** County, State of Kansas  
We, the undersigned officers of  
the **CITY OF PRAIRIE VIEW**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditures for the various funds for the year 2015; and  
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

			2015 Adopted Budget		County Clerk's Use Only
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem	
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General	12-101a	6	65,245	24,515	75,191
Library	12-1220	7	2,108	1,613	4,947
Fire	12-110b	7	0	0	
Special Street	14-535	8	6,591		
Sewer Maintenance	12-630a	8	9,787		
Water		9	47,436		
Solid Waste		9	14,021		
Hail Storm (EMC) Fund		10	4,756		
Non-Budgeted Funds		11			
<b>Totals</b>			<b>149,944</b>	<b>26,128</b>	<b>80,138</b>
Vote Publication Required				No	County Clerk's Use Only
Hearing Publication		12			
Vote Publication		NA			
					<b>326,033</b>
					Nov 1, 2014 Total
					Assessed Valuation

Assisted by:  
**Mapes & Miller, CPA's**  
418 E. Holme  
Norton, KS 67654

Email:  
mmcpas@yahoo.com

Date Attested: Oct 21, 2014  
Linda McDowell  
County Clerk

[Signature]  
Stanley R. Runkle  
[Signature]  
[Signature]  
Governing Body

**Computation to Determine Limit for 2015**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2014 Budget	+ \$ 25,715
2. Debt Service Levy in 2015 Budget	- \$ 0
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 25,715</u>
<b>2014 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2014:</b>	+ 0
5. <b>Increase in Personal Property for 2014:</b>	
5a. Personal Property 2014	+ 1,579
5b. Personal Property 2013	- 1,579
5c. Increase in Personal Property (5a minus 5b)	+ 0
If 5c is negative, enter a zero	
6. <b>Valuation of annexed territory for 2014:</b>	
6a. Real Estate	+
6b. State Assessed	+
6c. New Improvements	-
6d. Total Adjustment	+ 0
7. <b>Valuation of Property that has Changed in Use during 2014:</b>	341
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d, and 7)</b>	341
9. Total Estimated Valuation July 1, 2014	326,033
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>	325,692
11. Factor for Increase (8 divided by 10)	0.001047
12. Amount of Increase (11 times 3)	+ \$ 27
13. <b>Maximum Tax Levy, excluding debt service (3 plus 12)</b>	\$ 25,742
14. <b>Debt Service Levy in this 2015 Budget</b>	0
15. <b>Maximum levy, including debt service, without a Vote (13 plus 14)</b>	25,742
16. Consumer Price Index for all urban consumers for calendar year 2013.	1.50%
17. Consumer Price Index adjustment (15 times 16)	\$ 386
18. <b>Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)</b>	\$ 26,128

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official newspaper and attach a copy of the published notice to this budget.

**Allocation of Motor (MVT), Recreational (RVT) and 16/20M Vehicle Tax**

2014 Budgeted Fund	Actual Amount of 2014 Levy	Allocation for Year 2015			
		MVT	RVT	16/20M Veh Tax	Slider
General	24,129	6,999	182	372	
Library	1,586	460	12	23	
<b>TOTAL</b>	<b>25,715</b>	<b>7,459</b>	<b>194</b>	<b>395</b>	<b>0</b>

County Treas Motor Vehicle Estimate 7459  
County Treasurers Recreational Vehicle Estimate 194  
County Treasurers 16/20M Vehicle Estimate 395  
County Treasurers Slider Estimate 0

**Schedule of Transfers**

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Tranfers Authorized by Statute
NONE					
	<b>Totals</b>	0	0	0	
	<b>Adjustments</b>				
	<b>Adjusted Totals</b>	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.





# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

[illegible]

\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget		Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
<b>General</b>				
Unencumbered Cash Balance January 1		44,625	50,746	28,925
Receipts:				
Ad Valorem Tax		23,259	24,129	
Delinquent Tax			20	20
Motor Vehicle Tax		7,046	7,732	6,999
Recreational Vehicle Tax		162	218	182
16/20 M Vehicle Tax		332	350	372
Intangibles		660	483	483
Sales Tax			0	0
LAVTR			0	0
Cemetery Lot Sales		50	0	0
Franchise Fees		2,699	2,200	2,200
Rent		2,310	2,300	2,300
Donations		0		
Capital Credit		0		
Reimbursed Expense		768	0	0
Interest on Idle Funds		197	250	250
Miscellaneous		434		
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		37,917	37,682	12,806
Resources Available		82,542	88,428	41,730
Expenditures:				
Administrative		0	300	300
Electricity		6,666	4,200	7,000
Street Lights		0	3,300	3,300
Telephone		1,082	1,300	1,300
Salaries & Wages		9,846	10,000	11,000
Insurance		4,549	4,800	5,000
Printing			100	100
Legal & Professional		1,266	1,500	1,500
Advertising		0	900	900
Office Supplies		97	1,000	1,000
Postage		642	600	700
Fuel & Oil		3,378	9,500	9,500
Repairs & Maintenance		4,109	5,000	5,000
Capital Outlay			16,403	18,045
Miscellaneous		161	600	600
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		31,796	59,503	65,245
Unencumbered Cash Balance December 31		50,746	28,925	XXXXXXXXXXXX
2012/2014 Budget Authority Amount:		59,709	59,709	Non-Appr Bal 1,000
Violation of Budget Law for 2012/2014		No	No	Tot Exp/Non-Appr Bal 66,245
Possible Cash Violation for 2013:		No		Tax Required 24,515
				Del Comp Rate: 0.000%
				Amount of 2014 Ad Valorem Tax 24,515



**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Library	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1		0	0	0
Receipts:				
Ad Valorem Tax		1,466	1,586	XXXXXXXXXXXX
Delinquent Tax				0
Motor Vehicle Tax		422	487	460
Recreational Vehicle Tax		10	14	12
16/20 M Vehicle Tax		19	21	23
LAVTR				
Cancelled Encumbrances			XXXXXXXXXXXX	XXXXXXXXXXXX
Interest on Idle Funds				
Miscellaneous		8		
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		1,925	2,108	495
Resources Available		1,925	2,108	495
Expenditures:				
Appropriations to Library Board		1925	2108	2108
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures				
Total Expenditures		1,925	2,108	2,108
Unencumbered Cash Balance December 31		0	0	XXXXXXXXXXXX
2012/2014 Budget Authority Amount:	1,900	2,127	Non-Appr Bal	
Violation of Budget Law for 2012/2014:	No	No	Tot Exp/Non-Appr Bal	2,108
Possible Cash Violation for 2013:	No		Tax Required	1,613
			Del Comp Rate: 0.000%	
			Amount of 2014 Ad Valorem Tax	1,613

Adopted Budget	Fire	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1		11,384	2,543	0
Receipts:				
Ad Valorem Tax		1,526	0	XXXXXXXXXXXX
Delinquent Tax				
Motor Vehicle Tax		451	0	
Recreational Vehicle Tax		10	0	
16/20 M Vehicle Tax		22	0	
Donations		0		
Sale of Equipment				
Hansen Foundation		0		
Cancelled Encumbrances			XXXXXXXXXXXX	XXXXXXXXXXXX
Interest on Idle Funds				
Miscellaneous		8		
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		2,017	0	0
Resources Available		13,401	2,543	0
Expenditures:				
Maintenance		4,605	0	
Insurance		751	0	
Appropriation to Fire District		5,482	2,543	0
Capital Outlay			0	
Miscellaneous		20	0	
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		10,859	2,543	0
Unencumbered Cash Balance December 31		2,543	0	XXXXXXXXXXXX
2012/2014 Budget Authority Amount:	22,106	14,248	Non-Appr Bal	
Violation of Budget Law for 2012/2014:	No	No	Tot Exp/Non-Appr Bal	0
Possible Cash Violation for 2013:	No		Tax Required	0
			Del Comp Rate: 0.000%	
			Amount of 2014 Ad Valorem Tax	0

**FUND PAGE FOR FUND WITH NO TAX LEVY**

Adopted Budget Special Street	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1	20,792	6,421	3,201
<b>Receipts:</b>			
State of Kansas	3,314	3,370	3,390
Reimbursed Expenses			
Transfer from General			
Cancelled Encumbrances		XXXXXXXXXXXX	XXXXXXXXXXXX
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	3,314	3,370	3,390
<b>Resources Available</b>	24,106	9,791	6,591
<b>Expenditures:</b>			
Contractual Services	17,685	6,590	6,591
Commodities			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	17,685	6,590	6,591
Unencumbered Cash Balance December 31	6,421	3,201	0
2012/2014 Budget Authority Amount:	13,746	13,746	
Violation of Budget Law for 2012/2014:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2013:	<u>No</u>		

**FUND PAGE FOR FUND WITH NO TAX LEVY**

Adopted Budget Sewer Maintenance	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1	12,186	18,230	19,443
<b>Receipts:</b>			
Collections	10,846	11,000	11,000
Reimbursed Expenses			
Cancelled Encumbrances		XXXXXXXXXXXX	XXXXXXXXXXXX
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	10,846	11,000	11,000
<b>Resources Available</b>	23,032	29,230	30,443
<b>Expenditures:</b>			
Salaries & Wages	0	4,800	4,800
Contractual Services	4,746	4,000	4,000
Commodities		987	987
Miscellaneous	55		
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	4,801	9,787	9,787
Unencumbered Cash Balance December 31	18,230	19,443	20,656
2012/2014 Budget Authority Amount:	9,787	9,787	
Violation of Budget Law for 2012/2014:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2013:	<u>No</u>		



FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
<b>Water</b>			
Unencumbered Cash Balance January 1	42,944	41,968	21,436
<b>Receipts:</b>			
Collections	25,788	26,000	26,000
Cancelled Encumbrances		XXXXXXXXXXXX	XXXXXXXXXXXX
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	25,788	26,000	26,000
<b>Resources Available</b>	68,732	67,968	47,436
<b>Expenditures:</b>			
Contractual Services	11,893	19,800	19,800
Commodities	0	13,500	12,411
Salaries & Wages	14,711	13,232	15,225
Sales & Excise Tax			
Miscellaneous	160		
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	26,764	46,532	47,436
Unencumbered Cash Balance December 31	41,968	21,436	0
2012/2014 Budget Authority Amount:	40,412	46,532	
Violation of Budget Law for 2012/2014:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2013:	<u>No</u>		

Adopted Budget	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
<b>Solid Waste</b>			
Unencumbered Cash Balance January 1	4,842	5,633	3,021
<b>Receipts:</b>			
Collections	11,003	11,000	11,000
Cancelled Encumbrances		XXXXXXXXXXXX	XXXXXXXXXXXX
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	11,003	11,000	11,000
<b>Resources Available</b>	15,845	16,633	14,021
<b>Expenditures:</b>			
Contractual Services	10,212	13,612	14,021
Commodities			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	10,212	13,612	14,021
Unencumbered Cash Balance December 31	5,633	3,021	0
2012/2014 Budget Authority Amount:	13,230	13,612	
Violation of Budget Law for 2012/2014:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2013:	<u>No</u>		

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Hail Storm (EMC) Fund	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1	9,512	9,512	4,756
<b>Receipts:</b>			
Insurance Proceeds		0	0
Cancelled Encumbrances		XXXXXXXXXXXX	XXXXXXXXXXXX
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available</b>	9,512	9,512	4,756
<b>Expenditures:</b>			
Contractual Services		4,756	4,756
Commodities			
Transfer to Hansen Grant Fund			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	0	4,756	4,756
Unencumbered Cash Balance December 31	9,512	4,756	0
2012/2014 Budget Authority Amount:	4,756	4,756	
Violation of Budget Law for 2012/2014:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2013:	<u>No</u>		





# NOTICE OF HEARING PRAIRIE VIEW CITY BUDGET 2014-2015

The governing body of the City of Prairie View will meet on the 11 th day of August, 2014 at 8:00 P.M., at the Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2014 ad valorem tax. Detailed budget information is available at City Clerk's office and will be available at this hearing.

## BUDGET SUMMARY

\*Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Est Tax Rate\* is subject to change depending on final assessed valuation.

Fund	2013		2014		Proposed Budget 2015		
	Prior Year Actual Expenditure	Actual Tax Rate*	Current Year Estimate of	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem	Est Tax Rate*
General	31,796	72.942	59,503	74.977	65,245	24,515	75.191
Library	1,925	4.597	2,108	4.928	2,108	1,613	4.946
Fire	10,859	4.786	2,543	0.000	0	0	0.000
Special Street	17,685		6,590		6,591		
Sewer Maintenance	4,801		9,787		9,787		
Water	26,764		46,532		47,436		
Solid Waste	10,212		13,612		14,021		
Hail Storm (EMC) Fund	0		4,756		4,756		
Non-Budgeted Funds	4,126						
Totals	108,168	82.325	145,431	79.905	149,944	26,128	80.137
Less: Transfers	0		0		0		
Net Expenditures	108,168		145,431		149,944		
Total Tax Levied	26,556		25,715				
Assessed Valuation	322,571		321,820		326,033		

Outstanding Indebtedness, January 1

	2012	2013	2014
GO Bonds	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\* Tax Rates are expressed in mills.

Gloria Dewitt  
Clerk

1st Publication — 31st day of July, 2014  
2nd Publication — day of Aug, 2014  
3rd Publication — day of , 2014

PUBLICATION 2 col. X 4 in. = 8 in. @ 3.20 per column inch = \$25.60

Notary Fees \_\_\_\_\_

Additional Copies \_\_\_\_\_

TOTAL PUBLICATION FEE \$25.60

(Signed) John L. Dullura

Witness my hand this 7 day of August, 2014

SUBSCRIBED AND SWORN to before me this 7<sup>th</sup> day of August, 2014



My commission expires November 26, 2015